NOTICE OF PUBLIC HEARING
Budget for fiscal year 2023-2024
MIDVALE CEMETERY DISTRICT

Notice is hereby given that the Midvale Cemetery District Board will hold a public hearing for consideration of the proposed budget for the fiscal period of October 1, 2023 through September 30, 2024. Said hearing to be held at the Midvale City Hall, Midvale, Idaho at 7:00 p.m. on August 8th, 2023. At said hearing all interested persons may appear and show cause, if any they have, why said proposed budget not be adopted.

PROPOSED EXPENDITURES

	2023-2024
Salaries	$ 24,100.00
Tax Expenses	2,500.00
Office	500.00
Utilities	1,600.00
Fuel & Oil	1,500.00
Repairs & Supplies	1,100.00
Mileage	1,500.00
Insurance	3,050.00
Emergency Expenditures	17,358.00
Completing Well at (ESC)	20,000.00
TOTAL PROPOSED EXPENDITURES	$ 73,208.00

The estimated revenue is as follows:

Property Taxes	$ 35,615.00
State Funds & Other revenue	5,200.00
Property Tax Replacement	1,393.00
Cash Carry Over	31,000.00
TOTAL PROPOSED REVENUE	$ 73,208.00

A copy of the proposed budget is posted at the Midvale City Hall. Dated this 28th day of July, 2023.

Wade Bonner, Chairman/Peggy Springer Secretary